

DUCC
2020-2023 4 year Actual Budget

	2020 Actuals	2021 Actual	2022 Actual	2023 Actual
Income				
Membership Donations	14,595	13,385	13,602	12,905
DUCC Pins	54	135	256	
Misc. Income *		162	345	
DUCC 2020, 2022 Registrations received	10,463		30,380	500
DUCC 2020 Rental Refund received	1,865			
Total Income	26,977	13,682	44,583	13,405
Expenses				
Administration	141.48	130.3	372	877
Zoom subscription	120	240	240	298
OneDrive Accss/DUCC emails		483.84	609	565.84
Clusters/Committees				
Communications			535	199.59
Archive Data base consultant		3,000.00		
Website domain fee (pay 2021,2024)		339		
Website Annual Hosting fee	1,085	1,122	1,085	1,128
Regional Groups	568	50	325	2,096
DUCC Liaison to UCC (Staff) Honorarium	2,500	2,500	2,500	3,600
DUCC Liaison – Registration & Travel Expenses DUCC Nat. Gath.			1,000	
National Gathering (DUCC)				
For Expenses	920	1,000.00	35,854	624
National Gathering Participant Subsidy				
DUCC 2020 registrations refunded	12,841			
Diaconal Connections:				
DUCC DOTAC rep (Registration & Travel)				2,175.56
DOTAC Participant Subsidies				1,186.80
World Diakonia Participant Subsidies				
DUCC Annual Support		1,000.00	1,000.00	1,000.00
DOVE (every 4 years) 2020, 2024				
Financial Expenses:				
Treasurer Honorarium	600	600	600	900
Bank Charges + new cheques	495.81	420.56	458	434
Institutional Membership (misc/Affirm)	250	250	250	250
DUCC Pins (in/out) (misc) as needed				
Marketing				215.3
Healing Fund		215		
Total Expenses	\$19,521	\$11,351	\$44,828	\$15,550
Annual Surplus/Deficit	\$7,456	\$2,331	-\$245	-\$2,145
4 year Surplus/Deficit				\$7,397
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