

**2007 Budget**  
**for the DUCC National Gathering**  
**St. Albert Alberta**  
**(based on 40 participants)**

Income:

Receipts		\$12,000.00
- Accommodation	\$9,000.00	
- Travel Pool	3000.00	
MEPS Money		<u>3,800.00</u>
		<u>\$15,800.00</u>

Expenses:

Star of the North		\$9,000.00
Facilities	1440.00	
Accommodation	3,720.00	
Food	3,480.00	
Miscellaneous	360.00	
Travel Pool		3,500.00
Theme and Worship		500.00
Local Arrangements		800.00
Nat Gathering Planning		500.00
Registration for Ecumenical Guest		225.00
Registration for DOTAC Guest		225.00
Party Supplies		200.00
Packages (handouts)		200.00
Miscellaneous		<u>650.00</u>
Total Expenses		<u>15,800.00</u>

Net Income (Loss) \$ 000.00